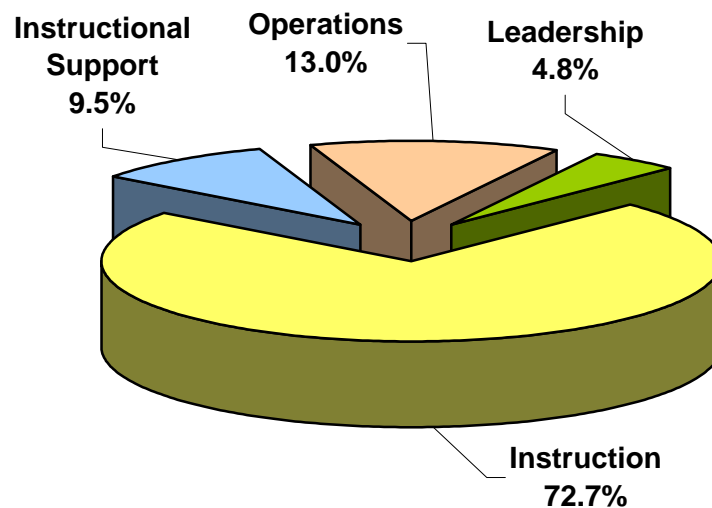


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 273	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,869,860	\$6,849	72.7%
Instructional Support	\$245,714	\$900	9.5%
Operations	\$335,400	\$1,229	13.0%
Leadership	\$122,260	\$448	4.8%
School Operating Expenditures	\$2,573,234	\$9,426	100.0%